Processing Networks, PERT

- Def. Fork-Join Networks (p.2-3)
- EX1. A Generic ED Processing Network (p. 4-10)
- EX2. Call Center Realization (p. 11)
- Analyzing a Fork-Join Network (p. 12-24)

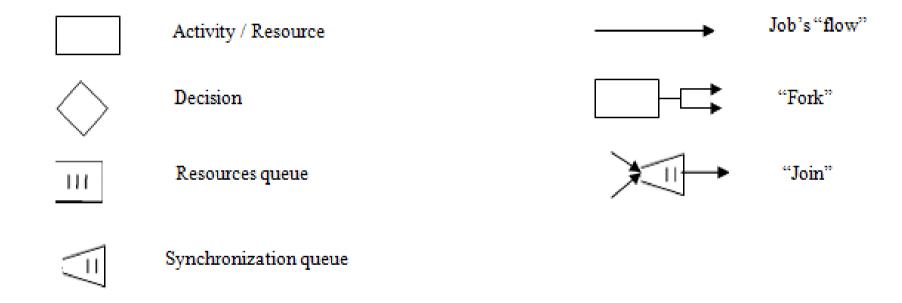
Fork-Join Networks

A fork-join network

- consists of a group of service stations
- serves arriving customers simultaneously and sequentially according to precedence constraints
- distinguishing features: "fork" and "join"
 - fork: occurs whenever several tasks are being processed simultaneously; represented by a "splitting" of a task into multiple tasks
 - join: a task that may not be initiated until several prerequisite tasks have been completed; joined only if they correspond to the same job
- We model our fork-join network using 4 flow-charts
 - Activities, resources, activities plus resources, and information

Fork-Join Networks (2)

Flow-chart legend

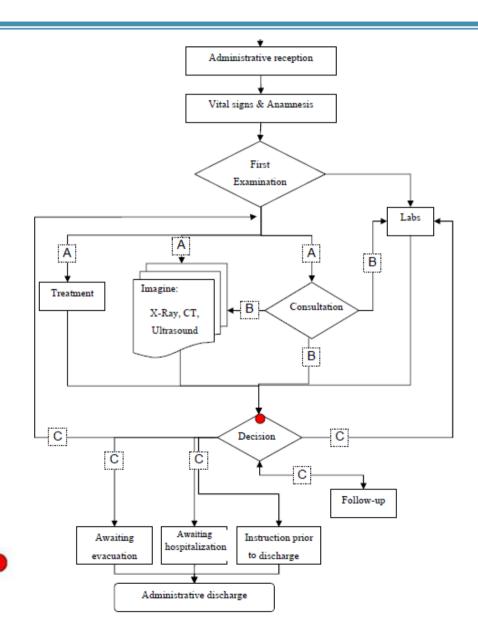


EX1. A Generic ED Processing Network



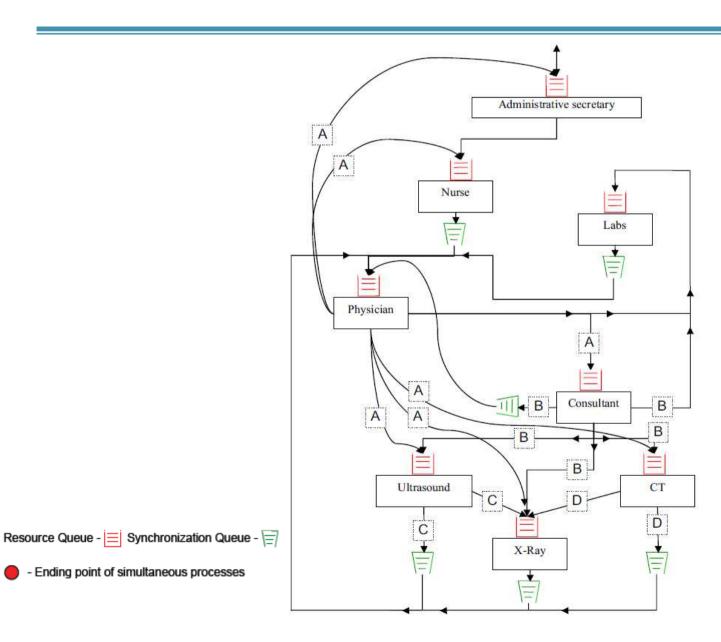
Activity	Resource	
Administrative Reception	Secretary	
Vital Sings and Anamnesis	Nurse	
First Examination	Physician	
Treatment (Physician)	Physician	
Treatment (Nurse)	Nurse	
Imaging	X-Ray, CT, Ultrasound	
Labs	Lab	
Consultation	External	
Decision	Physician	
Follow-Up	Nurse	
Instruction Prior to Discharge	Nurse	
Administrative Release	Secretary	

EX1. Activities Flow Chart



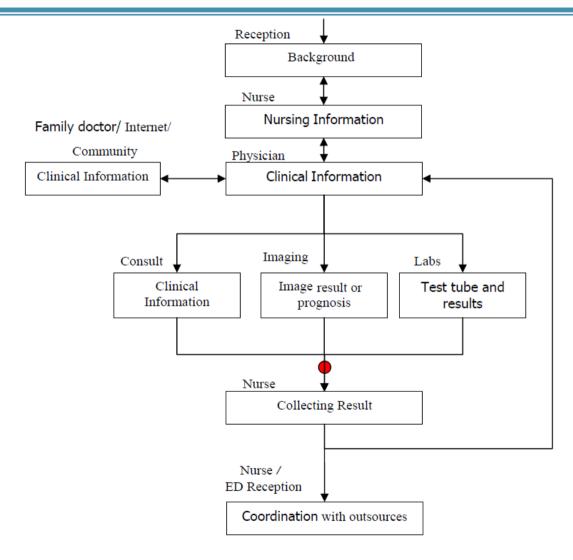
Alternative Operation - C

EX1. Resources Flow Chart

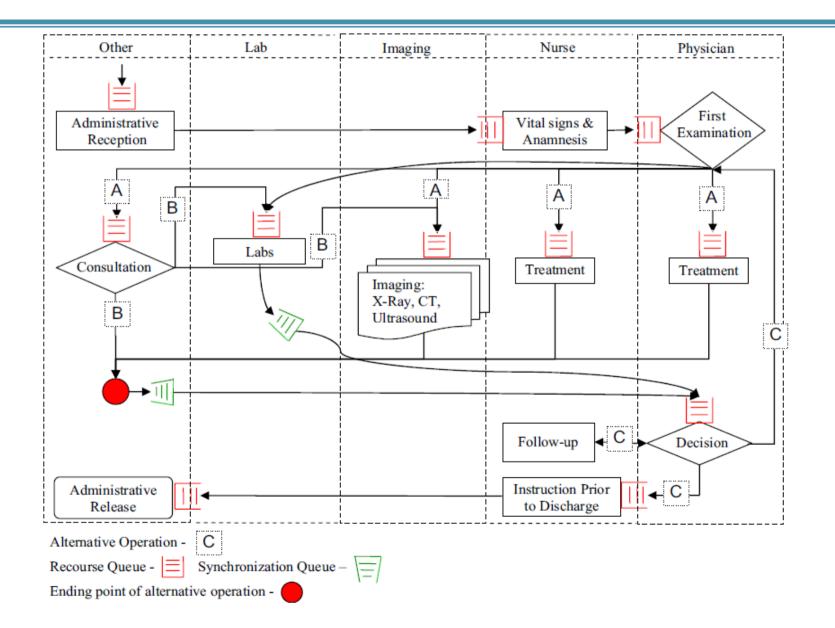


- Ending point of simultaneous processes

EX1. Information Flow Chart

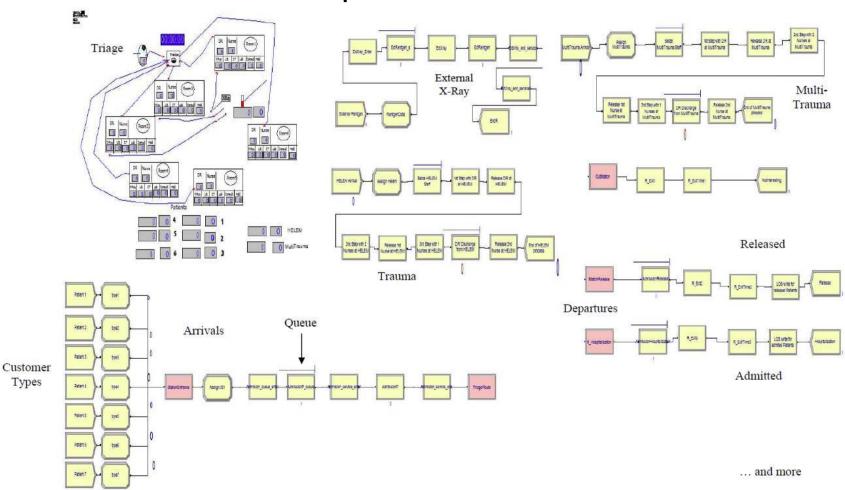


EX1. Activities and Resources Flow Chart



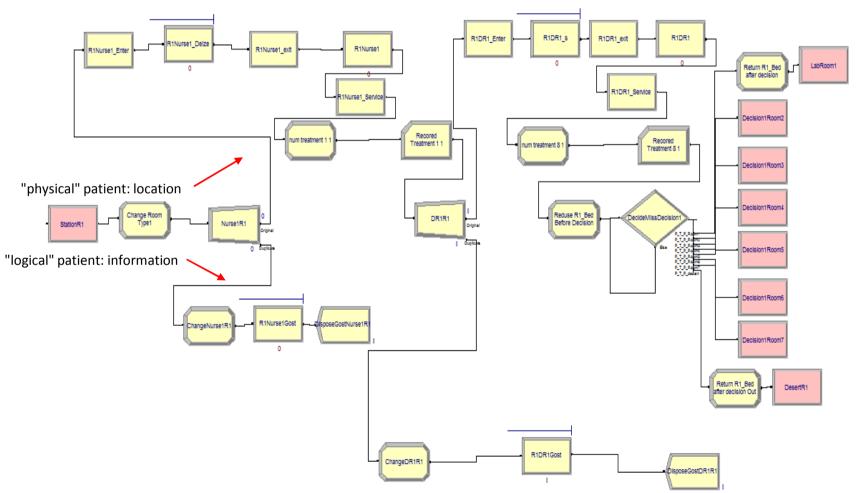
EX2. ED Simulator (Arena)

Used to Calculate Operational Measures

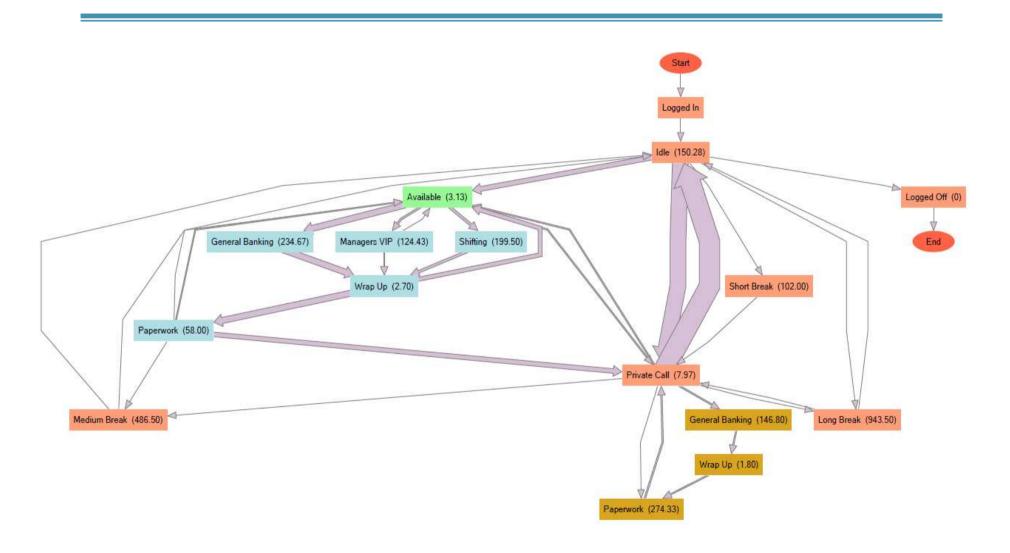


EX1. ED Simulator (Arena)

Zoom on Room 1:



EX2. Resource's Activities - Realization



Analyzing a Fork-Join Network

- 1. Can we do it?
 - via "Capacity Analysis"
- 2. How long will it take?
 - via "Response-Time Analysis"
- 3. Can we do better?
 - via "Parametric / Sensitivity (What-If) Analysis"
- 4. What is the best we (one) can do?
 - via "Optimization"

Q1. Can we do it? (1)

Average (Weekly) amount of capacity needed:

Needed Staffing	Number Needed	Staffed	Utilization
Internal Dr.	2.32	3.33	70%
Orthopedic Dr.	0.92	1.33	69%
Surgical Dr.	0.44	1	44%
Internal Nurse.	1.59	3	53%
Surgical Nurse.	0.92	1.67	55%

Details of Calculations:

- Number Needed: total amount of Offered Load over one day / 24
- Staffed: total amount of doctor/nurse hours over one day / 24
- Utilization: Number Needed / Staffed
- NOTE: Utilization is calculated as the average over the whole day. The utilization during loaded hours is much higher (e.g., at 13:30-14:30, utilization of Internal Doctors is 94%)

Q1. Can we do it? (2)

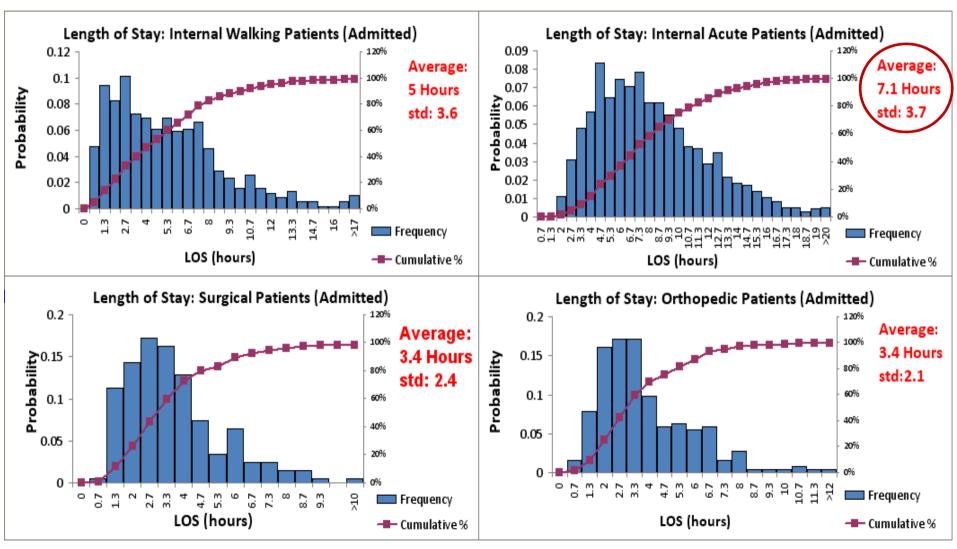
Current staffing

	Internal DR	Internal DR			Internal Nurse	Internal Nurse	Surgical
Time	Acute	Walking	Surgical DR	Orthopedic DR	Acute	Walking	Nurse
0:00	1	2	1	1	1	2	1
1:00	1	2	1	1	1	2	1
2:00	1	2	1	1	1	2	1
3:00	1	2	1	1	1	2	1
4:00	1	2	1	1	1	2	1
5:00	1	2	1	1	1	2	1
6:00	1	2	1	1	1	2	1
7:00	1	2	1	1	1	2	2
8:00	1	3	1	2	1	2	2
9:00	1	3	1	2	1	2	2
10:00	1	3	1	2	1	2	2
11:00	1	3	1	2	1	2	2
12:00	1	3	1	2	1	2	2
13:00	1	3	1	2	1	2	2
14:00	1	3	1	2	1	2	2
15:00	1	3	1	2	1	2	2
16:00	1	2	1	1	1	2	2
17:00	1	2	1	1	1	2	2
18:00	1	2	1	1	1	2	2
19:00	1	2	1	1	1	2	2
20:00	1	2	1	1	1	2	2
21:00	1	2	1	1	1	2	2
22:00	1	2	1	1	1	2	2
23:00	1	2	1	1	1	2	1

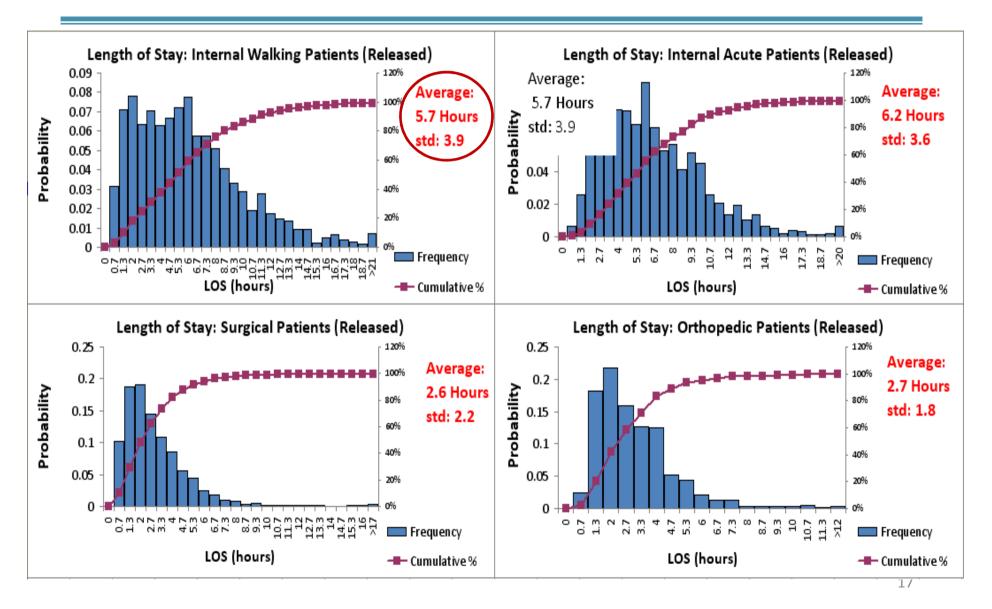
Q2. How long with it take?

- 8 types of patients
 - 1. Walking Internal Patients Admitted to hospital
 - 2. Walking Internal Patients Discharged
 - 3. Acute Internal Patients Admitted to hospital
 - 4. Acute Internal Patients Discharged
 - 5. Surgical Patients Admitted to hospital
 - 6. Surgical Patients Discharged
 - 7. Orthopedic Patients Admitted to hospital
 - 8. Orthopedic Patients Discharged

Q2. Patient's Length of Stay

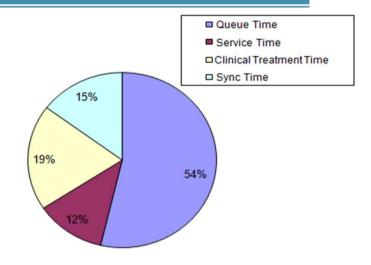


Q2. Patient's Length of Stay (2)



Q2. Anatomy of Sojourn-Time

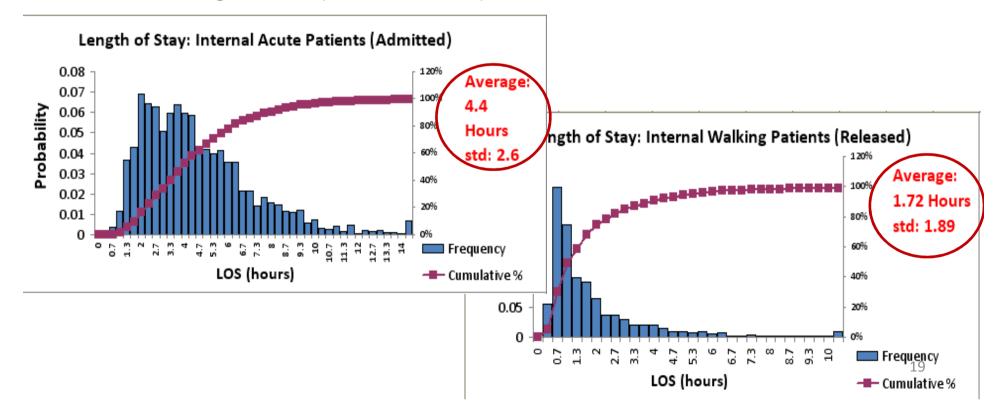
- Queue time: waiting for resource (e.g., doctor)
- Service time: duration of service (treatment)
- Clinical treatment time: waiting for a medicine to take effect, an X-Ray to develop etc.
- Sync time: waiting in a synchronization queue (waiting for lab results before a doctor can begin treatment)



			Clinical	
	Queue Time	Service Time	Treatment	Number of
Operation	(min.)	(min.)	Time (min.)	Visits
DR	21.09	4.54		34462
Nurse	19.05	3.96		22315
CT	0.1	4.82	26.07	498
X-ray	19.53	6.42	26.19	8322
Ultrasound	1	6.09	29.03	498
Lab=Blood			61.33	4303
Admission	0.06	0.5		10099
Consulting	65.77	6.43		1216
Overall				81713
Sync	20.72			18346

Operation	Prob(Wait)
СТ	0.021
LAB	0.076
X-ray	0.608
Ultrasound	0.026
Nurse	0.163
Dr	0.036
Consulting	0.069

- Focus on improving the service quality in the ED
 - Reducing the LOS and the time before doctor at the ED
- Scenario 1: Unlimited Resources
 - Upper bound on the performance measures
 - change in LOS (via Simulation):



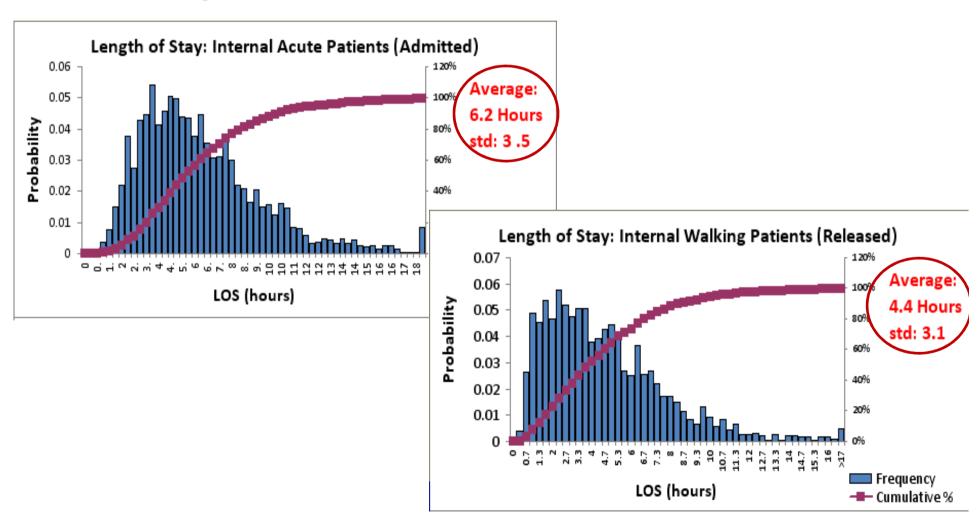
- Scenario 2: Increase Staffing at Rush-Hours using Square-Root Rule
 - Weekdays

		Internal DR			Internal Nurse	Internal Nurse	
Time	Internal DR Acute	Walking	Surgical DR	Orthopedic DR	Acute	Walking	Surgical Nurse
0:00	1	3	1	1	1	2	1
1:00	1	3	1	1	1	2	1
2:00	1	3	1	1	1	2	1
3:00	1	3	1	1	1	2	1
4:00	1	3	1	1	1	2	1
5:00	1	2	1	1	1	1	1
6:00	1	2	1	1	1	1	1
7:00	1	2	1	1	1	1	1
8:00	1	2	1	1	1	1	1
9:00	1	2	1	1	1	1	2
10:00	1	2	1	1	1	1	2
11:00	1	2	1	2	1	1	3
12:00	1	2	1	2	1	2	3
13:00	1	2	1	2	1	2	2
14:00	1	3	1	2	2	2	2
15:00	1	3	1	2	2	2	2
16:00	1	3	1	2	2	2	2
17:00	1	3	1	2	2	2	2
18:00	1	3	1	2	2	2	2
19:00	1	3	1	2	1	2	2
20:00	1	3	1	2	1	2	2
21:00	1	3	1	2	1	2	2
22:00	1	3	1	2	1	2	2
23:00	1	3	1	2	1	2	2

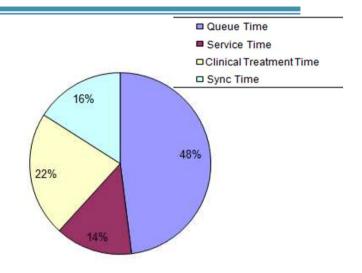
Difference from current staffing:

0 +7 0 +5 +5	-7 +1 20
--------------	----------

- Scenario 2: Increase Staffing at Rush-Hours using Square-Root Rule
 - Change in LOS (via Simulation):

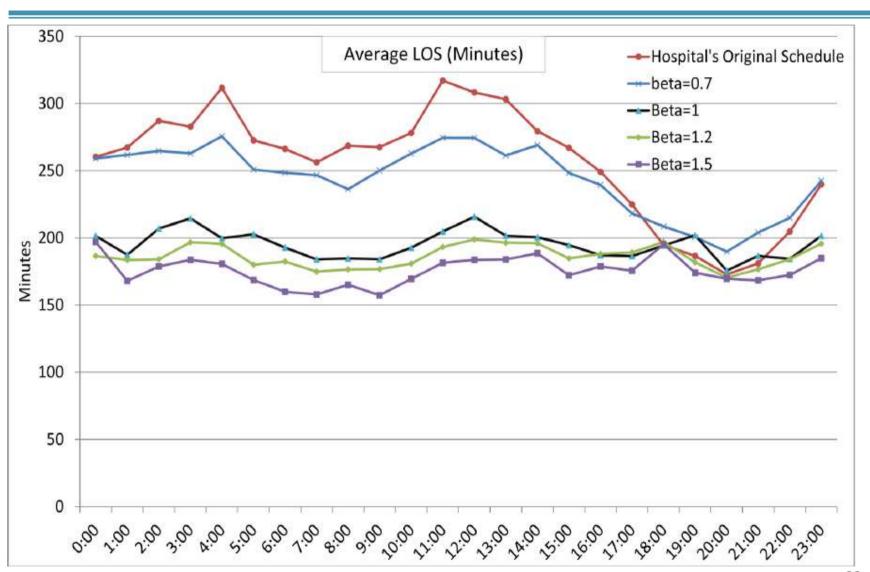


- Queue time: down from 54% to 48%.
- Service time: up from 15% to 16%.
- Clinical treatment time: up from 19% to 22%.
- Sync time: up from 12% to 24%. (the actual time spent at sync queues is down from 20.72 min to 19.73 min)



			Clinical	
	Queue Time	Service Time	Treatment	Number of
Operation	(min.)	(min.)	Time (min.)	Visits
DR	14.6	4.5	0	34477
Nurse	15.3	3.9	0	22319
СТ	0.04	4.13	25.64	498
X-ray	19.22	6.56	25.9	8205
Ultrasound	1.05	5.78	27.5	498
Lab=Blood			61.93	4277
Admission	0.08	0.5		10055
Consulting	63.8	6.32		1251
Overall				81580
Sync	19.73			18190

Operation	Prob(Wait)
СТ	0.02
LAB	0.076
X-ray	0.607
Ultrasound	0.027
Nurse	0.165
Dr	0.03
Consulting	0.075



Summary

- Resources are the problem
 - Lack of Internal Medicine staff
- The current staffing is not divided right over the day
- A small increase (decrease) in staffing causes a substantial decrease (increase) in the average LOS
- Staffing according to the Square-Root Rule relieves the problem of over/under staffing